

Ascutney Trails Association

November Board Meeting 11/3/21

3 November 2021 / 6:30 PM

Invitees:

Erik Schutz, Shaun Pate, Tim Banker, Mike Andersen, Wendi Reuter-Lorenz, Aaron Day, Isaac Robison, Rob Knight, Ben Bardwell

Absent: Ben Bardwell

Member/guests: Jim Lyall, Felicity Knight, Brittany Preston, Jessica Brodie, Emily Curtis-Murphy

AGENDA

Last Meeting Follow-Up

- Approve Meeting Minutes from October 2021 BOD meeting

Insurance!

- We are completely covered by VMBA Insurance - Need to redo waivers for youth drop off and Tuesday\Thursday Night rides.

2022 Goals/Budget

- Review 2021 goals - formulate 2022 goals \$20,000 - \$30,000 revenue
 - ATA 10 x 10 tent with Logo - Shaun will check on price.
 - Long term - hire Executive Director
 - Split Bicentennial trail work costs with AO, ATA and Town of West Windsor - \$2500 - Passed motion to spend \$2500 for our portion of the Bicentennial trail work.
- Fall Member Meeting/Volunteer thanks - Update the public on goings on. Food and Drink -

Ascutney Day celebration on memorial day, rain or shine. Bring food and drink up.

Grants

- VOREC - Powderhorn - \$1500 - \$2250 Stormwater permit work - Will is working on it and sent us an invoice for approximately \$1000 so far. Minimum permit required based on trail and park total area.
- AO LOU - Conversation with Glenn. - update pending

- Volunteer Celebration - \$target spending limit for food, etc. - Should we have a volunteer celebration because of our current state of health. Have a ride/hike for volunteers, start at AO.
- Grants
 - VOREC - Town of Weathersfield - \$80,000 lobed in with Ludlow and Weathersfield.
 - VOREC - AOC - Flow Trail is included \$80,000
 - Remove from ERSA - VMBA - We are asking about \$12,000 based on work Jim assesse

Committee updates

1. Event Committee -
 - a. Volunteer Celebration
2. Youth Group Committee
 - a. Youth group policies - Need to finalize plans for structure for upcoming year.
3. Trails Committee
 - a. Weathersfield Spur/ State FP&R update-
 - Weathersfield TF
 - Stan building Trail - WTF committee update

Stan and Aaron meet with the Wethersfield Conservation to discuss what Stan had done.

4. Flow Trail Committee - Stephine has a stormwater application, Act250 is complete, not approved.
 - a. See budget discussion
5. Website/Social Media/Marketing- Meet with Tim, Felicity and Erik

Old Business

1. Ascutney Day
2. VMBA memberships - exploding early Last year's total dues collected = \$7130
Thanks in part to partnership with other local clubs, Upper Valley MTB, WAMBA and overall increased VMBA membership.

Total Dues coll	Total Membership	Total Members	
\$8,917.50	249	390	

3. Track Volunteer Hours - Every Board member, Committee Member and ATA member!
 - a. <https://www.ascutneytrails.com/enter-your-hours>
 - b. Total Hours @\$35/hr
 - c. End of September 2021 hours

1213.25
\$42,463.75

NEXT Meeting AGENDA - To Be Determined

Ascutney Trails Association

October Board Meeting 10/6/21

6 October 2021 / 6:30 PM

Invitees:

Erik Schutz, Shaun Pate, Tim Banker, Mike Andersen, Wendi Reuter-Lorenz, Aaron Day, Isaac Robison, Rob Knight, Ben Bardwell

Absent: Wendi, Isaac, Rob, Mike

Member/guests: Jim Lyall, Felicity Knight, Brittany Preston, Jessica Brodie, Emily Curtis-Murphy

AGENDA

Last Meeting Follow-Up

- Approve Meeting Minutes from September 2021 BOD meeting

Insurance

- Working through quote - will no longer be covered by VMBA Insurance

2022 Goals

- Review 2021 goals - formulate 2022 goals
 - Long term - hire Executive Director

VMBA

- Rogue Trails
- Advisory Committee

Volunteer Celebration

- October 16th 2:00PM
- Winter Trails Work Day October 16, 8:00 - 12:00PM

Budget

- FlowState Revenue - \$5986 - 50-50 with mountain flyer

- Propose new revenue split with VMBA
- Apply for Event Permit with WW now to announce fest next year
- Powderhorn - \$1500 - \$2250 Stormwater permit work - Will is working on it and sent us an invoice for approximately \$1000 so far. Minimum permit required based on trail and park total area.
- AO LOU - Conversation with Glenn. - update pending
- Volunteer Celebration - \$target spending limit for food, etc. - Should we have a volunteer celebration because of our current state of health. Have a ride/hike for volunteers, start at AO. Proposed date October 23, rain day on the 25, 2:00pm.
- Grants
 - ERSA - VMBA - We are asking about \$12,000 based on work Jim assessed.
 - ERSA - Town of Weathersfield - \$80,000 lobed in with Okemo and Weathersfield.
 - ERSA - AOC - Flow Trail was included.

Committee updates

1. Event Committee -
 - a. Volunteer Celebration
2. Youth Group Committee
 - a. Youth group policies - Adventure club - after school program put on by the school that ATA youth group will be facilitating activities. 5days a week. Rides are moving back to Friday.
3. Trails Committee
 - a. Weathersfield Spur/ State FP&R update-
 - Weathersfield TF
 - Stan building Trail - WTF committee update
4. Flow Trail Committee
 - a. See budget discussion
5. Website/Social Media/Marketing- Meet with Tim, Felicity and Erik

Old Business

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3. Track Volunteer Hours - Every Board member, Committee Member and ATA member!
 - a. <https://www.ascutneytrails.com/enter-your-hours>
 - b. Total Hours @\$15/hr
 - c. End of September 2021 hours

1156.5
\$17,347.50

NEXT Meeting AGENDA - To Be Determined